

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S170810) RUTF - Strategic Performance
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2022 Department Request | Fiscal Year 2022 Governor's Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base | | Appropriation | 699,756 | 699,756 |
| | | Fiscal Year 2021 Estimated | Fiscal Year 2022 Department Request | Fiscal Year 2022 Governor's Recommendations |
| <u>Total Budget Unit Funding</u> | | | | |
| Appropriation | | \$ 675,955 | \$ 699,756 | \$ 699,756 |
| Salary Adjustment | | 23,801 | 0 | 0 |
| Total Appropriations | | <u>\$ 699,756</u> | <u>\$ 699,756</u> | <u>\$ 699,756</u> |